



AGENDA ITEM NO. 10

**GREATER FIHSPONDS
NEIGHBOURHOOD PARTNERSHIP**

Thursday 14th March 2013

Report of: Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,
Neighbourhoods and City Development Dept.

Title: Devolved Services Update

Contact: 0117 9036409

RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to

1. Highways Schemes

- 1.1 Note the progress of 2012/13 Highway schemes
- 1.2 Note the progress of 2012/13 devolved Transport Section 106 schemes

2. Devolved Clean and Green Budget: Environmental improvements

- 2.1 Note the progress of 2011/12 Bid to £29,000 Clean & Green schemes
- 2.2 Note the progress of 2012/13- Clean & Green schemes
- 2.3 Note new 2012/13 Clean & Green proposals
- 2.4 Note progress of 2012/13 bids to the £19,000 central Clean and Green pot

3. Parks Section 106 funded schemes

- 3.1 Note the progress of 2011/12 S106 funded projects

4. Capital Stimulus Projects & Infrastructure

1. Highways Schemes

1.1 Up-Date on 2012/13 Highways schemes

<u>Carriageway Surface Dressing – £Only supplied schemes with costs</u>		
Location	Cost	Status
Frenchay Park Rd (Part): Estimated £6,500	£8,238	Completed, final figures to be confirmed
Briar Way (Part): Estimated £2,100	£2,727	Completed, final figures to be confirmed
Charlton Rd (Part): Estimated £4,700	£6,636	Completed, final figures to be confirmed
Park Rd (Part): Estimated £800	£0	Deferred 2013/14 due to Colston Zebra cross upgrade
<u>Footway Resurfacing - £63,000</u>		
Thicket Avenue	£38,392.05	Completed, £24,607.95 will be carried over to 2013/14
<u>Local Traffic Schemes £25,714</u>		
Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22	£	Signs now completed. Sign for School Keep Clear outside Begbrook school is with supplier, resurfacing completed. Expecting the scheme to be completed before end of financial year. Final figures to be confirmed.
Snowdon Road: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £3,144.11 June 2012. Total £8,144.11	£	Completed, waiting for final cost to be confirmed.
Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£	No change to report, Internal design and TRO drawings have been completed. It is now with the Quality Assurance Officer for approval. It is expected works to start Summer 2013 subject to outcome of consultation process.

<p>Park Road / Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 March 2012. There discrepancy amount allocated before, however total amount requested is £15,000</p>	<p>£</p>	<p>Public consultation on TRO drawings completed. Significant number of objections received from Masonic Hall Members.</p>
<p>Frenchay Park Rd/Stoke Lane: Road marking and foot works: NC allocated £3,600 March 2011.</p>	<p>£</p>	<p>Completed. No further funding required.</p>
<p>The Chine footway: Bollards to replace temporary coning: NC allocated £100 each timber bollard March 2012</p>	<p>£</p>	<p>Consultation has been completed. Bollards are now in place waiting. Funding for tree works have been received and works is with contractor.</p>
<p>Forest Rd Feasibility</p>		<p>Funded from Local Sustainable Transport Funding.</p>

1.2 2012/13 devolved Transport Section 106 Schemes

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Minor Rd:	£15,000	21/12/12	The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety	TRO completed, Construction drawings being produced for tender. Start work on site Autumn 2012.
2	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Initial designs for traffic calming have been done. Public consultation for Whitefield Avenue and Poplar Rd was mainly well received. Environment subgroup challenged the bus improvements. The sticking out bus stops is not BCC policy per se. The proposed bus shelters with side panels at Whitefield Rd require for the pavements to be widened. The Passenger Transport Team will consult local residents from the immediate vicinity. Works are expected to start Spring 2013.
3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	
4	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
5	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
6	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development	
				The provision of highway works necessitated by the development	

2. Devolved Clean and Green Budget and Environmental Improvements

N0	Location	Ward	Description of works	Est cost	Spent	Balance	Update
2.1- 2011 / 2012- Bid to £29K Clean & Green Pot: £6220 Update							
1	Eastgate Roundabout	NF priority	Re painting of railings around main roundabout	£5,500	NIL	£5,500c/f	Original tender contract expired May 2012, awaiting clarification of costs from new contractor..
2	Eastgate Roundabout	NF priority	Install 4 x hanging baskets to enhance area	£720	£720	Nil	Completed.
2.2- The NC is asked to note approved update on devolved Clean & Green schemes from 2012/13 budget - £2,915							
1	Freemantle Rd & adjoining Rds	Eastville	Multi agency week of action	£150.00	£150.00	£2,765	Completed April 2012
2	TBC	Hillfields	Multi agency week of action	£150.00	NIL	£2,765	Location TBC from hot spot maps from waste plan
3	TBC	Fishponds	Multi agency week of action	£150.00	NIL	£2,765	Location TBC from hot spot maps from waste plan
4	Fishponds Park Entrance	Fishponds	Hanging baskets front of public toilet block	£360	NIL	£2,765	Not carried out due to H & S – alternative scheme to be proposed

NO	Location	Ward	Description of works	Est cost	Spent	Balance	Update
5	East Park Estate	Eastville	Bulky waste clearance & deep cleanse	NIL	NIL	£2,765	Works carried out under cleansing influence budget – completed
6	Alcove Rd	Eastville	Clearance of rear lane fly-tipping and vegetation	NIL	NIL	£2,765	Works carried out under cleansing influence budget – completed
7	Grove Rd	Eastville	Clearance of vegetation, cutback and detritus removal	NIL	NIL	£2,765	Works carried out under cleansing influence budget – completed
8	Trendlewood	Eastville	Clearance of vegetation, cutback & detritus from paths & subways	NIL	NIL	£2,765	Works carried out at request of residents and completed by Community Payback
9	Juniper/Fountain Court	Eastville	Clearance of vegetation, shrub removal & deep cleanse of drug & drink related litter	NIL	NIL	£2,765	Works carried out by Parks & May Gurney under influencing budget
10	Greenbank Road	Eastville	Clearance of overgrowth, fly-tip & litter adjacent to East Park & Royate Hill Nature Reserve	NIL	NIL	£2,765	Works carried out by Parks under influencing budget

NO	Location	Ward	Description of works	Est cost	Spent	Balance	Update
11	Lodge Hill	Hillfields	Clearance of PROW	NIL	NIL	£2,765	Completed by Payback
No	Location	Ward	Description of works	Est cost	Spent	Balance	Update
12	Junction 2 Eastgate Roundabout	Eastville	Enhancement works carried out, boats removed, overgrown shrubs removed	NIL	NIL	£2,765	Completed by Parks under influence budget
13	Snuff Mills	Eastville	Bulbs	£50	£86	£2,679	Planted by SMAG
14	Avery Road	Eastville	Bulbs	£50	£50	£2,629	Planted by residents & pupils of Colston School
15	Trendlewood	Eastville	Bulbs + Payback	£150	£150	£2,479	Planted by Payback + additional works
16	Lodge Hill Open Space	Hillfields	Bulbs + Payback	£150	£150	£2,329	Planted by Payback + additional works
17	Hillfields Park	Hillfields	Bulbs	£50	£50	£2,279	Planted by Friends Gp
18	Coombe Brook Valley & Barton Fields	Hillfields	Bulbs + Payback	£150	£150	£2,129	Planted by Payback
19	Little Hayes Nursery School	Fishponds	Bulbs	£50	£50	£2,079	Planted by staff & pupils
20	Trendlewood	Eastville	Digging out detritus & moss from paths	£100	£100	£1,979	2 x payback sessions
21	Deep Pit Lane	Hillfields	Clearance of PROW	£100	£100	£1,879	1 x payback session
22	Gordon Avenue	Eastville	Clearance of PROW	£100	£100	£1,779	1 x payback session

NO	Location	Ward	Description of works	Est cost	Spent	Balance	Update
23	East Park	Eastville	Clearance of rear lanes	£200	£200	£1,579	2 x payback sessions
24	East Park	Eastville	Painting rear fences	£200	£200	£1,379	2 x payback sessions
25	Greenfinch Lodge	Frome Vale	Re-instatement of formal flower beds, originally removed as to costly to maintain. Roses & Mulch – supplied through Blaise Nusery	£100 - £150	£150	£1,229	Residents have confirmed they would like Rose Beds re-instated – to be maintained by volunteers HFES In Bloom initiative.
2.3- The NC is asked to note approve proposed scheme from devolved Clean & Green budget 2012/13 of £1,379							
1	All three wards		To allocate remaining unspent funds to support the Hillfields, Eastville & Frome Vale entry into South West in Bloom – Urban Communities 2013 entry – funds will be allocated to floral schemes, community payback sessions	£1,379			Funds will be committed to this initiative, as unspent funds cannot be carried over to next financial year

2.4- The NC is asked to note the progress of the 2013 bids to the £19k Clean & Green Pot							
	Location	Ward	Project description	Funds requested			Project Update
1	Chester Park Infant School	Frome Vale	Equipment & tools & mobile trolley, Will allow further development of Forest School activities	£1,368			£750 awarded, additional match funding of £618 sourced through FLAG.
2	Little Hayes Nursery	Frome Vale	Equipment, plants & tools Option 1 To allow expansion of existing nursery garden	£2000			£1,000 awarded, additional funding sourced through Wellbeing Grant.
3	Little Hayes Nursery	Frome Vale	Equipment, plants & tools for new outdoor classroom at Oldbury Court	£600			Not funded – additional funding sourced through other avenues.

N0	Location	Ward	Description of works	Est cost	Actual Cost	Balance	Update
3- 2011/ 2012 S106 funded Projects – Note progress							
1	Fishponds Park	Frome Vale	No power supply, to enable Friend Group to put on events in park - Installation of power supply	£1,183	£1,183		Works completed – Quick ilns
2	Lodge Hill Open Space	Hillfields	Lack of seats, well used route, seats requested so people can sit and relax and enjoy the views. 2 seats installed – to compliment seat funded by NYS “Above and Beyond Charity”	£2442.32	£2,442.32		Works completed – Quick Wins
3	East Park Open Space	Eastville	Local community requesting seats to sit and relax 2 x seats and 1 x litter bin	£2,492.00	£2,492.00		Works completed – Quick Wins
4	Coombe Brook Valley	Hillfields	Create new steps and bridge over stream, to allow safe access for local users.	£14-£18K	£20,335.92		Works completed

5.	Ridgeway Playing Fields	Hillfields	Unable to promote park events and lack of seats. Supply Park Community Notice Board and seat	£2,500.00	TBC		Works completed, seat on hold until new play area has been installed-Quick Wins
6.	Argyle Road	Hillfields	Lack of seats Install 1 x seat	£1,050	£1,050		Works completed
7.	Hillfields Rec	Hillfields	Additional seats 1 x picnic bench	£1,725	£1,725		Works in progress
8.	Coombe Brook Valley	Hillfields	Lack of litter bins 1 x litter bin	£2,500	TBC		Works in progress
9	Fishponds Park	Frome Vale	Lack of litter bins in childrens play area 1 x litter bin	£2,500	TBC		Works in progress
10	Eastville Park	Eastville	No power supply to enable Friends group to put on fund raising events Install power supply		TBC		Awaiting quotation
11	Snuff Mills	Frome Vale	Improvements to rockery area Various materials + mini digger	£967.00	£967.00		Works being carried out by SMAG – start date to be agreed
12	Begbrook Park	Frome Vale	Lack of access facilities into CPG Install mono gate for access for buggies	TBC	TBC		Awaiting quotation

4. 2012/13 Capital Stimulus Projects & Infrastructure Note Progress							
	Location	Ward	Description of works				Update
1	Eastville Park	Eastville	Bench refurbishment project				Rustic benches installed, remainder of bench refurbishments works should be completed by the end of Spring
2	Eastville Park	Eastville	Railings refurbishment				New railings to be installed along river edge. Works should be completed by middle March 2013
3	Oldbury Court	Frome Vale	Upgrading pathways, car park and entrance				Works in progress, will be completed by end of March 2013
4	Begbrook Green	Frome Vale	MUGA & fence refurbishment				Tenders due back end of February, ongoing consultation being held with local community, with regards to booking system.
5	Begbrook Green	Frome Vale	Path, steps & handrail refurbishment				New steps, handrails and upgraded paths. Works in progress
6	Ridgeway Playing Fields	Hillfields	New Childrens Play Area				Consultation on going, to be completed 07/13